CERTIFICATE

To the Clerk of Crawford County, State of Kansas We, the undersigned, officers of Hospital District #1 of Crawford County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		Ī	2	014 Adopted Budge	t
		Ì			County
		Page	Budget Authority	Amount of 2013	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lin	nit for 2014	2			
Allocation MVT, RVT,16/201	И Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.				
General	80-2501	6	16,695,643		
Debt Service	10-113				
Capital	80-2501		555,710	83,330	2,000
General					
Totals		xxxxxxxx	17,251,353	83,330	
Budget Summary		0	Is a Resolution required?		County Clerk's Use Only
Neighborhood Revitalization	Rehate			<u> </u>	41,469,738
Resolution	resure				Nov. 1, 2013 Total
Assisted by:	_		0	•	Assessed Valuation
Address:		y	In in m		05
Email:	-		Jun :	- Vice-	ura
	_	Man	y Llorge	2 Treas	urar
	(mary	Jan sero	E Secret	try
Attests November 18	, 2013	M	Lutt	Irusto	e
Dald Hills	<u>l</u>		Go	verning Body	
County Clerk			-	<u> </u>	

Amount of Levy

Hospital District #1 of Crawford County, Kansas Crawford County

Computation to Determine Limit for 2014

12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2014 Budget	1.	Total Tax Levy Amount in 2013 Budget	⊦ \$ _	 66,991
2013 Valuation Information for Valuation Adjustments: 4. New Improvements for 2013:	2.	Debt Service Levy in 2013 Budget	\$ _	 0
4. New Improvements for 2013:	3.	Tax Levy Excluding Debt Service	\$ _	 66,991
5. Increase in Personal Property for 2013: 5a. Personal Property 2013 + 1,607,541 5b. Personal Property 2012 - 1,733,479 5c. Increase in Personal Property (5a minus 5b) + 0 6. Valuation of Property that has Changed in Use during 2013: 1,602 7. Total Valuation Adjustment (Sum of 4, 5c, 6) 392,205 8. Total Estimated Valuation July, 1,2013 41,664,857 9. Total Valuation less Valuation Adjustment (8 minus 7) 41,272,652 10. Factor for Increase (7 divided by 9) 0.00950 11. Amount of Increase (10 times 3) + \$ 67,41 13. Debt Service Levy in this 2014 Budget		2013 Valuation Information for Valuation Adjustments:		
5a. Personal Property 2013 5b. Personal Property 2012 5c. Increase in Personal Property (5a minus 5b) 6. Valuation of Property that has Changed in Use during 2013: 7. Total Valuation Adjustment (Sum of 4, 5c, 6) 8. Total Estimated Valuation July, 1,2013 9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2014 Budget	4.	New Improvements for 2013: + 390,603		
5a. Personal Property 2013 5b. Personal Property 2012 5c. Increase in Personal Property (5a minus 5b) 6. Valuation of Property that has Changed in Use during 2013: 7. Total Valuation Adjustment (Sum of 4, 5c, 6) 8. Total Estimated Valuation July, 1,2013 9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2014 Budget	5.	Increase in Personal Property for 2013:		
5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0) 6. Valuation of Property that has Changed in Use during 2013: 1,602 7. Total Valuation Adjustment (Sum of 4, 5c, 6) 392,205 8. Total Estimated Valuation July, 1,2013 41,664,857 9. Total Valuation less Valuation Adjustment (8 minus 7) 41,272,652 10. Factor for Increase (7 divided by 9) 0.00950 11. Amount of Increase (10 times 3) + \$ 67,6 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 67,6 13. Debt Service Levy in this 2014 Budget		5a. Personal Property 2013 + 1,607,541		
(Use Only if > 0) (Use Only if > 0) 1,602 7. Total Valuation Adjustment (Sum of 4, 5c, 6) 8. Total Estimated Valuation July, 1,2013 9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2014 Budget		5b. Personal Property 2012 - 1,733,479		
6. Valuation of Property that has Changed in Use during 2013: 7. Total Valuation Adjustment (Sum of 4, 5c, 6) 8. Total Estimated Valuation July, 1,2013 9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2014 Budget		Sc. Increase in Personal Property (3a minus 30)		
7. Total Valuation Adjustment (Sum of 4, 5c, 6) 8. Total Estimated Valuation July, 1,2013 9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2014 Budget		`		
8. Total Estimated Valuation July, 1,2013 41,664,857 9. Total Valuation less Valuation Adjustment (8 minus 7) 41,272,652 10. Factor for Increase (7 divided by 9) 0.00950 11. Amount of Increase (10 times 3) + \$ 67,600 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 67,600 13. Debt Service Levy in this 2014 Budget	6.	Valuation of Property that has Changed in Use during 2013: 1,602		
8. Total Estimated Valuation July, 1,2013 41,664,857 9. Total Valuation less Valuation Adjustment (8 minus 7) 41,272,652 10. Factor for Increase (7 divided by 9) 0.00950 11. Amount of Increase (10 times 3) + \$ 67,600 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 67,600 13. Debt Service Levy in this 2014 Budget		202 205		
9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2014 Budget	7.	Total Valuation Adjustment (Sum of 4, 5c, 6)		
10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2014 Budget	8.	Total Estimated Valuation July, 1,2013 41,664,857		
11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2014 Budget	9.	Total Valuation less Valuation Adjustment (8 minus 7) 41,272,652		
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2014 Budget	10.	Factor for Increase (7 divided by 9) 0.00950		
12. Maximum Tax Levy, excluding debt service, without Resolution (e plus 12) 13. Debt Service Levy in this 2014 Budget	11.	Amount of Increase (10 times 3)	+ \$ -	 637
·	12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$.	 67,628
·	13.	. Debt Service Levy in this 2014 Budget		 0
		. Maximum levy, including debt service, without a Resolution (12 plus 13)	;	 67,628

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hospital District #1 of Crawford County, Kansas Crawford County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2013	Tax Levy Amount in	Allo	Allocation for Year 2014	1014
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh
General	0	0	0	0
Debt Service	0	0	0	0
Canital	166,99	11,414	129	1,050
	0	0	0	0
Total	66,991	11,414	129	1,050

County Treas MVT Estimate

11,414

129

1,050

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

0.17038

MVT Factor

RVT Factor 0.00193

16/20M Factor 0.01567

Page No. 3

Hospital District #1 of Crawford County, Kansas Crawford County

STATEMENT OF INDEBTEDNESS

Tyme	Date	Interest		Amount			Amon	Amount Due	Amor	Amount Due
17 50	4	Rate	Amount	Outstanding	Date	Date Due	2013	13	20	2014
Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
						-				
Total G O				0			0	0	0	0
Julai G.O.										
Revenue Bonds:									732 007	000 336
PBC Revenue Bonds,	09/09/2009	09/09/2009 2.00-6.85%	13,855,000	13,185,000 3/1,9/1	3/1,9/1	9/1	692,819	350,000	087,730	333,000
Series 2009										
Correspond				13 185 000			692.819	350,000	682,756	355,000
Total Revenue				13,163,000				l		
Other:										
- Andrews										
Total Other				0			0	0	0	0
1 Otal Ourei				12 105 000			602 810	350.000	682.756	355.000
Total				13,183,000			07.00.00		2220	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Dae	Dae
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2013	2013	2014
Arma Clinic Lease	09/26/2008	84	4.75	310,236	138,354	52,334	52,334
LISDA Heartland REC	09/30/2009	120	00.0	000,009	444,444	75,556	74,222
Committer System	12/14/2010	09	4.25	1,228,275	604,041	347,088	281,165
Hitrasound	10/18/2011	48	3.21	132,995	95,950	35,473	35,473
CT Scan	10/16/2012	09	3.50	394,826	382,753	86,191	86,191
-							
			Total	2,666,332	2,666,332 1,665,542	596,642	529,385

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

r			Proposed Budget
Adopted Budget	Prior Year	Current Year	Year for 2014
General	Actual for 2012	Estimate for 2013	5,493,193
Unencumbered Cash Balance Jan 1	3,213,022	4,312,699	3,493,193
Receipts:		-	
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
In Lieu of Taxes			
Care and treatment of patients	18,297,435	18,712,133	16,090,438
Other	157,924	270,534	386,748
Interest on Idle Funds	25,821	24,000	15,542
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	18,481,180	19,006,667	16,492,728
Resources Available:	21,694,202	23,319,366	21,985,921
Expenditures:			
Experientes:			
Salaries, wages, and benefits	10,613,593	10,800,302	10,382,239
	6,061,384		5,603,455
Supplies and other	706,526		709,949
Interest	700,326	004,233	700,540
	_		
			-
	 	 	
	-	 	· · · · · · · · · · · · · · · · · · ·
	 		
		 	
Neighborhood Revitalization Rebate			
Miscellaneous		ļ	
Does misc. exceed 10% Total Expenditure	<u> </u>		
Total Expenditures	17,381,503		
Unencumbered Cash Balance Dec 31	4,312,699	5,493,193	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount	17,622,411	0	XXXXXXXXXXXXXXX
	Non-	Appropriated Balance	
See Tab C		ure/Non-Appr Balance	
See Lab C		Tax Required	
r	elinquent Comp Rate	•	0
L		2013 Ad Valorem Tax	
	Amount 01	LUIDING FUIDIONI I GA	`L

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	66,001	66,991	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	12,120	11,385	11,414
Recreational Vehicle Tax	154	154	129
16/20M Vehicle Tax	1,233	1,064	1,050
Care and treatment of patients	1,158,762	116,230	459,787
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,238,270	195,824	
Resources Available:	1,238,270	195,824	472,380
Expenditures:			
		105.004	555 710
Capital Outlay	1,238,270	195,824	555,710
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	1,238,270	195,824	555,710
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount	844,722	400,000	XXXXXXXXXXXXXXXXXXX
2012/2013 Duager runnerty rundens	Non-	Appropriated Balance	
See Tab A	Total Expendite	ure/Non-Appr Balance	
Dec 140 is	-	Tax Required	83,330
I	Delinquent Comp Rate:	0.0%	0
	Amount of	2013 Ad Valorem Tax	83,330

Adopted Budget	Prior Year	Current Year	Proposed Budget
o	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	Actual for 2012	0	
Receipts:		0	XXXXXXXXXXXXXXXXXX
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0		
Resources Available:	0	0	
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	<u> </u>		
Unencumbered Cash Balance Dec 31			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXX
5	Non	Appropriated Balance	
	Total Expendit	ure/Non-Appr Balanc	
		Tax Require	i
D	elinquent Comp Rate	0.0%	
	Amount of	2013 Ad Valorem Tax	c

Page No.

NOTICE OF BUDGET HEARING

The governing body of

Hospital District #1 of Crawford County, Kansas

Crawford County

will meet on July 30, 2013 at 6:00 PM at Girard Medical Center Board Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	D: Ween A of	12012 (Current Year Estin	nate for 2013	Proposed E	udget Year for	2014
FUND	Prior Year Act Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013	Estimate Tax Rate*
General	17,381,503		17,826,173		16,695,643		
Debt Service					555 710	83,330	2.000
Capital	1,238,270	1.659	195,824	1.637	555,710	83,330	2.00
General							
	10 (10 772	1.659	18,021,997	1.637	17,251,353	83,330	2.00
Totals	18,619,773	1.039	10,021,557		0		
Less: Transfers	10 (10 773		18,021,997	1	17,251,353		
Net Expenditures	18,619,773		66,991	1	xxxxxxxxxxxx		
Total Tax Levied	66,579	-1		1	41,664,857	-	
Assessed Valuation	40,141,210	<u> </u>	40,920,474	1	12,00 1,1	_	
Outstanding Indebted	lness,				2013		
Jan 1,	<u>2011</u>	_	2012	7	0	7	
G.O. Bonds	0]	0	-	13,185,000	7	
Revenue Bonds	13,855,000		13,525,000	4	13,183,000	7	
Other	0		0	4	1,665,542	4	
Lease Pur. Princ.	1,451,036		1,754,945	4	14,850,542	1	
Total	15,306,036		15,279,945	_	14,630,342	╛	
*Tax rates are expr	essed in mills.						

Holly Koch	
Hospital CFO	

Page No.

SPECIAL DISTRICT RESOLUTION

	1	
RESOLUTION NO.		

A resolution expressing the property taxation policy of the Board of Hospital District #1 of Crawford County, Kansas District with respect to financing the 2014 annual budget for Hospital District #1 of Crawford County, Kansas, Crawford County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Hospital District #1 of Crawford County, Kansas district budget exceed the amount levied to finance the 2013 Hospital District #1 of Crawford County, Kansas except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Hospital District #1 of Crawford County, Kansas provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Hospital District #1 of Crawford County, Kansas that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Hospital District #1 of Crawford County, Kansas budget as defined above.

Hospital District #1 of Crawford County, Kansas District Board

Chair/President

, Member

Page No.

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS CRAWFORD COUNTY

SS.

Stephen Wade being first duly sworn. Deposes and says:

will meet on July 30, 201	3 at 6:00 PM at (N Hospita Hard Medical Center Bot of tax to levied. Detailed	NOTICE OF BUDGET HEARING The governing body of itial District #1 of Crawford County. Kis Crawford County Board Conference Boom for the purpose, ited budget information is evaliable at Cre	NOTICE OF BUDGET HEARING The governing body of The governing body of Cardiord County Kansas Cardiord Counts enter Board Conference Boarn four the purpose of hea Detailed budget information is available at Crawford	asg petring and answering rid County Clerk's Offi	i objections of taxpay	State of Kansas Special District 2014 yers relating to the ble at this hearing.	he Morning Sun, a daily Newspaper printed in the State of fgeneral circulation in Crawford County, Kansas, with a general n Crawford County, Kansas, and that said newspaper is not a sation.
Proposed Budget 2014 Ext	BUDGET SUMMARY Proceed Budget Stimutes and Amount of 2013 Ad Valoriem Tax establish the maximum firmits of the 2014 budget. Estimated Tax Rate is subject to charge depending on the final assessed valuation.	1913 Ad Valorem Tax establ	BUDGET SUMMARY lish the maximum limits of the 2014 budge	JMMARY the 2014 budget, Estimate	d Tax Rate is subject to ch	ange depending on the fin	al assessed valuation.	skly published at least weekly 50 times a year, has been so
	Prior Year Actual 2012	ctual 2012	Current Year Estimate for 2013	ate for 2013	Propose	Proposed Budget Year for 2014	014	rerruptedly in said county and state for a period of more than live of said notice; and has been admitted at the bost office of
OND.	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*	y as second class matter.
General	17,381,503		17,826,173		,16,695,643			s is a true conv thereof and was published in the regular and
Debt Service								for one (1) , consecutive day , the first
Capital	1,238,270	1,659	195,824	1.637	555,710	83,330	2:000	as aforesaid on the 10th day of July, 2013,
								sing made on the following dates:
General								
								5th
								<u> </u>
Totals	18,619,773	1.659	18,021,997	1.637	17,251,353	088'880	2:000	
Less: Transfers	0		0		o .			7th
Net Expenditures	18,619,773		18,021,997,		17,251,353	And the second second second second second second	The second second second	
Total Tax Levied	66,579	_	66,991		**************************************		e.	A solan lela
Assessed Valuation	40,141,210	3.7	46,920,474		41,664,857			Section of Participation
Outstanding Indebtedness	edness,							
Jan 1	2011		2012		2013			3
G.O. Bonds	0		0		. 0	2		re me this // day or / day or
Revenue Bonds	13,855,000		13,525,090		13,185,000			
Other	0, %		0 🔻		، و د			ころからずる
Lease Pur. Princ.	1,451,036		1,754,945		1,665,542	in a		James Johnson
Total	15,306,036		, 15,279,945		14,850,542			Notary Public
Tax rates are expressed in mills.	ssed in mills.							
Holly Koch								- ala, al x
o project								. ク.
					Printer's fee:	fee: S_	130.90	

A NOTARY PUBLIC-State of Karsess LINDA L. BUSH
My Appt. Expires 5/16/200

Additional copies \$_